

**RESOLUTION 2015-46**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN JUAN BAUTISTA  
AMENDING THE FISCAL BUDGET 2015-2016**

**WHEREAS**, the City Council adopted the Fiscal Budget for 2015-2016 on June 16<sup>th</sup>, 2015, and

**WHEREAS**, the adopted budget is a financial plan that authorizes expenditures of the various municipal departments in accordance with the projected revenues, the standards of accounting practices and in accordance with all State and Municipal Codes, and

**WHEREAS**, the Finance Department has discovered some inconsistencies and omissions within the various budget accounts and requests amending the budget to allow proper posting of expenditures.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of San Juan Bautista hereby amends the approved Fiscal Budget 2015-2016 as follows;

<u>Budget</u>	<u>As Approved</u>	<u>Proposed</u>	<u>Account No.</u>	<u>Amount</u>
10 Council	\$60,765	\$60,865	612.002 Security	+\$100.00
12 Manager	\$24,915	\$25,015	634.000 Copies	+\$100.00
13 Clerk	\$108,152	\$109,152	612.002 Security	+\$1,000.00
14 Treasurer	\$2,450	\$2,500	612.002 Security	+\$50.00
15 Finance	\$147,499	\$147,699	612.002 Security	+\$200.00
17 Planning	\$138,127	\$138,227	612.002 Security	+\$100.00
20 Fire	\$200,130	\$205,130	801.000 Capital	+\$5,000.00
40 PW Streets	\$164,912	\$175,898	502.000 Salaries	+\$7,086.00
			642.000 Electric	+\$1,300.00
			755.002 Sign Maint.	+\$2,600.00
44 PW Bldg.	\$134,843	\$127,757	502.000 Salaries	<u>-\$7,086.00</u>
			Total	\$10,450.00
			Adopted General Fund	\$1,349,824.00
			Amended General Fund	\$1,360,274.00

**PASSED AND ADOPTED** by the City Council of the City of San Juan Bautista on this 17<sup>th</sup> day of November 2015 by the following vote:

**AYES:** Lund, Edge, Boch, West, Martorana

**NOES:** None

**ABSENT:** None

**ABSTAIN:** None

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Mayor Robert Lund

ATTEST:

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City Clerk Connie Schobert