

## San Juan Water Project Presentation Outline

1. Project History
  - a. EDA Technical Assistance Grant 1997
  - b. EDA Design Grant 1999
  - c. EDA Construction Grant 2004
  
2. Project Elements
  - a. Storage
  - b. Surface Water Treatment Facility
  - c. Distribution
  - d. 4<sup>th</sup> Street Reconstruction
  
3. Post EDA Award Activity
  - a. Suspension of Grant
  - b. Impasse w/ San Benito Water District
  - c. Grand Jury Involvement
  - d. Resolution/SBCWD Withdrawal from Project
  - e. Contract w/ Bartle Wells for Private Placement
  
4. Next Steps
  - a. Approval of San Benito Bank \$500k interim financing
  - b. Restart Engineering with Montgomery Watson Harza
  - c. Begin Section 106 review
  - d. Finalize EDA agreement
  - e. Purchase required property
  - f. Award Construction Bid March 2007
  - g. Estimated time to Construct 18 months

Estimated Probable Project Costs  
For San Juan Bautista Water Project

July 26, 2006

Construction:

Surface Water Treatment Plant	\$3.80 million
Distribution Lines	\$2.3 million
Water Storage Facility @ 1 mg	\$1.10 million

4 <sup>th</sup> Street Re-construction	\$1.0 million
Real Property Acquisition	\$ .175 million
Contingency	\$ .375 million
Estimated Construction Total	\$8.750 million
Soft Costs:	
Construction Engineering	\$ 700,000
Inspections	\$ 35,000
Plan Check	\$ 15,000
Sub –Total	\$ 750,000
Project Total	\$9,500,000